

Republic of the Philippines
Province of Zamboanga del Norte
MUNICIPALITY OF MANUKAN

Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE HONORABLE
SANGGUNIANG BAYAN HELD ON DECEMBER 9, 2024 AT THE SB SESSION HALL,
MANUKAN, ZAMBOANGA DEL NORTE

PRESENT:

Hon. J'Mark B. Café, SB Member,	Temporary Presiding Officer
Hon. Chilly D. Oñez,	SB Member
Hon. Melisa G. Belagantol,	-do-
Hon. Guilbert J. Villarin,	-do-
Hon. Randel Q. Uy,	-do-
Hon. Robby Earl B. Villarin, ABC Fed. Pres.,	-do-
Hon. Sammy D. Culanculan, SK Fed. Pres,	-do-
Hon. Pedrito A. Nataa, IPMR,	-do-

ABSENT:

Hon. Enriquita U. Winters, Municipal Vice-Mayor, (*On Official Business*)
Hon. Glenn L. Omaña, SB Member (*On Leave*)
Hon. Mariane P. Elorta, SB Member (*On Official Business*)
Hon. Leonard O. Yu, SB Member (*On Leave*)

--oOo--

Be It Enacted by the Honorable Sangguniang Bayan that:

APPROPRIATION ORDINANCE NO. 2024-A013

Series of 2024

**AUTHORIZING THE REVERSION OF CURRENT APPROPRIATIONS TO THE
UNAPPROPRIATED BALANCE IN THE GENERAL FUND AND ECONOMIC
ENTERPRISE AMOUNTING TO THREE MILLION EIGHT HUNDRED FORTY
THOUSAND PESOS ONLY (₱ 3,840,000.00)**

Section 1. In accordance with Section 322 of RA 7160 otherwise known as the Local Government Code of 1991, the current year appropriation for Maintenance and Other Operating Expenses in the herein-below enumerated offices amounting to Three Million Eight Hundred Forty Thousand Pesos Only (₱ 3,840,000.00) is hereby reverted to the Unappropriated Balance in the General Fund, to wit:

1. Office of the Municipal Mayor

Maintenance and Other Operating Expenses

Traveling Expenses	₱ 10,000.00
Office Supplies Expenses	10,000.00
Other Supplies and Materials Expenses	300,000.00
Repair and Maintenance-Land Improvements	5,000.00
Repair and Maintenance-Infrastructure Assets	500,000.00
Repair and Maintenance-Building & Other Structures	420,500.00
Repair and Maintenance-Machinery & Equipment	10,000.00
Repair and Maintenance-Transportation Equipment	5,000.00
Transportation & Delivery Expenses	20,000.00
Total	₱ 1,280,500.00

2. Operation of the Internal Audit Unit

Maintenance and Other Operating Expenses

Travelling Expenses	₱	25,000.00
Office Supplies Expenses		10,000.00
Other Supplies and Material Expenses		20,000.00
Internet Subscription Expenses		20,000.00
Repairs and Maintenance-Machinery & Equipment		<u>5,000.00</u>
<i>Total</i>	₱	80,000.00

3. Office of the Municipal Public and Employment Service Office (PESO)

Maintenance and Other Operating Expenses

Other Supplies and Materials Expenses	₱	40,000.00
Internet Subscription Expenses		<u>3,000.00</u>
<i>Total</i>	₱	43,000.00

4. Office of the Municipal Planning and Development Coordinator

Maintenance and Other Operating Expenses

Other Supplies and Materials Expenses	₱	50,000.00
Telephone Expenses		20,000.00
Internet Subscription Expenses		<u>30,000.00</u>
<i>Total</i>	₱	100,000.00

5. Office of the Municipal Civil Registrar

Maintenance and Other Operating Expenses

Non-Accountable Forms Expenses	₱	5,000.00
Other Supplies and Materials Expenses		20,000.00
Internet Subscription Expenses		<u>6,000.00</u>
<i>Total</i>	₱	31,000.00

6. Office of the Municipal Budget

Maintenance and Other Operating Expenses

Telephone Expenses	₱	5,000.00
Internet Subscription Expenses		20,000.00
Repairs and Maintenance-Machinery & Equipment		<u>10,000.00</u>
<i>Total</i>	₱	35,000.00

7. Office of the Municipal Accountant

Maintenance and Other Operating Expenses

Traveling Expenses	₱	120,000.00
Other Supplies and Materials Expenses		60,000.00
Telephone Expenses		10,000.00
Internet Subscription Expenses		20,000.00
Repairs and Maintenance-Machinery & Equipment		<u>45,000.00</u>
<i>Total</i>	₱	255,000.00

8. Office of the Municipal Treasurer

Maintenance and Other Operating Expenses

Office Supplies Expenses	₱	5,000.00
--------------------------	-------	---	----------

Other Supplies and Materials Expenses	10,000.00
Telephone Expenses	5,000.00
Repairs and Maintenance-Machinery & Equipment	10,000.00
<i>Total</i>	₱ 30,000.00

9. Office of the Municipal Assessor

Maintenance and Other Operating Expenses

Office Supplies Expenses	₱ 20,000.00
Other Supplies and Materials Expenses	120,000.00
Internet Subscription Expenses	10,000.00
<i>Total</i>	₱ 150,000.00

10. Office of the Municipal Disaster Risk Reduction and Management

Maintenance and Other Operating Expenses

Other Supplies and Materials Expenses	₱ 20,000.00
Internet Subscription Expenses	25,000.00
Repairs and Maintenance-Machinery and Equipment	5,000.00
<i>Total</i>	₱ 50,000.00

11. Office of the Municipal Health

Maintenance and Other Operating Expenses

Traveling Expenses	₱ 20,000.00
Office Supplies Expenses	100,000.00
Medical, Dental, and Laboratory Supplies Expenses	350,000.00
Other Supplies and Materials Expenses	320,000.00
Repairs and Maintenance-Machinery and Equipment	35,000.00
<i>Total</i>	₱ 825,000.00

12. Office of the Municipal Social Welfare and Development

Maintenance and Other Operating Expenses

Traveling Expenses	₱ 20,000.00
Other Supplies and Materials Expenses	80,000.00
Internet Subscription Expenses	20,000.00
<i>Total</i>	₱ 120,000.00

13. Office of the Municipal Agriculturist

Maintenance and Other Operating Expenses

Traveling Expenses	₱ 100,000.00
Telephone Expenses	30,000.00
Internet Subscription Expenses	6,000.00
Repairs and Maintenance-Machinery and Equipment	30,000.00
Repairs and Maintenance-Transportation Equipment	1,500.00
<i>Total</i>	₱ 167,500.00

14. Office of the Municipal Tourism

Maintenance and Other Operating Expenses

Traveling Expenses	₱ 50,000.00
Office Supplies Expenses	5,000.00
Fuel, Oil and Lubricants Expenses	25,000.00
Other Supplies and Materials Expenses	70,000.00
Internet Subscription Expenses	5,000.00

Repairs and Maintenance-Machinery and Equipment.		<u>5,000.00</u>
Total	₱	160,000.00

15. Office of the Municipal Engineer

Maintenance and Other Operating Expenses

Office Supplies Expenses	₱	10,000.00
Other Supplies and Materials Expenses		30,000.00
Repairs and Maintenance-Machinery and Equipment		<u>5,000.00</u>
Total	₱	45,000.00

15. Operation of Motorpool

Maintenance and Other Operating Expenses

Traveling Expenses	₱	15,000.00
Office Supplies Expenses		20,000.00
Other Supplies and Materials Expenses		<u>10,000.00</u>
Total	₱	45,000.00

16. Operation of Integrated Bus Terminal

Maintenance and Other Operating Expenses

Traveling Expenses	₱	4,000.00
Other Supplies and Materials Expenses		5,000.00
Internet Subscription Expenses		20,000.00
Repair and Maintenance-Buildings and Other Structures. . .		30,000.00
Repairs and Maintenance-Machinery and Equipment		<u>4,000.00</u>
Total	₱	63,000.00

TOTAL MOOE IN THE GENERAL FUND. ₱ 3,480,000.00

Section 2. The current appropriation for Maintenance and Other Operating Expenses (MOOE) in the Operation of Waterworks System in the amount of One Hundred Eighty Thousand Pesos Only (**₱ 180,000.00**) is hereby reverted to the Unappropriated Balance in the Operation of Waterworks Systems, to wit:

Maintenance and Other Operating Expenses

Traveling Expenses	₱	20,000.00
Accountable Forms Expenses		10,000.00
Repair and Maintenance-Transportation Equipment.		<u>150,000.00</u>
Total	₱	180,000.00

Section 3. The current appropriation for Maintenance and Other Operating Expenses (MOOE) in the Operation of Market in the amount of One Hundred Eighty Thousand Pesos Only (**₱ 180,000.00**) is hereby reverted to the Unappropriated Balance in the Operation of Market, to wit:

Maintenance and Other Operating Expenses


Traveling Expenses	₱	10,000.00
Accountable Forms Expenses		20,000.00
Repair and Maintenance-Buildings and Other Structures. . .		<u>150,000.00</u>
Total	₱	180,000.00

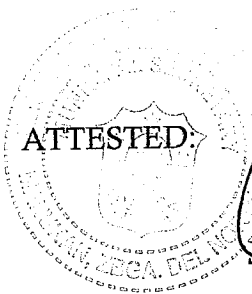
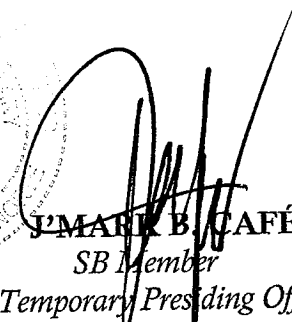
GRAND TOTAL. ₱ 3,840,000.00

Section 4. This Appropriation Ordinance shall take effect immediately.

--oOo--

I HEREBY CERTIFY to the correctness of the foregoing excerpt.


APRIL ROSE D. BACDANGAN
Secretary to the SB


ATTESTED:

J'MARK B. CAFÉ
SB Member
Temporary Presiding Officer

APPROVED: 01/14, 2025


EUGENE U. CABALLERO
Municipal Mayor